



Cuenta Pública 2024  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
(Pesos)

AL 31 DE DICIEMBRE DE 2024										
MUNICIPIO AYAPANGO 0012										
DEPENDENCIA (3)	Aprobado (4)	Ampliaciones / Reducciones (5)	Modificado (6)	Comprometido (7)	Devengado (8)	Ejercido (9)	Pagado (10)	Subejercido (11)		
A00	21,578,617.00	-216,389.25	21,762,227.75	5,436.56	31,813.62	22,500,965.24	22,463,715.06	-738,737.49		
B00	951,351.80	-240,019.32	711,332.48	11,386.16	0.00	711,332.48	699,946.32	0.00		
C01	696,803.49	-46,466.75	648,336.74	2,889.84	0.00	648,336.74	645,446.90	0.00		
C02	530,807.17	-124,206.37	406,600.80	2,186.04	0.00	406,600.80	404,414.76	0.00		
C03	530,807.17	-126,264.02	404,543.15	2,186.04	0.00	404,543.15	402,357.11	0.00		
C04	530,807.17	-126,264.02	404,543.15	2,186.04	0.00	404,543.15	402,357.11	0.00		
C05	530,807.17	-12,025.32	518,781.85	2,889.84	0.00	518,781.85	515,862.01	0.00		
C06	530,807.17	-11,055.49	519,751.68	2,889.84	0.00	519,751.68	516,861.64	0.00		
C07	530,807.17	-11,055.49	519,751.68	2,889.84	0.00	519,751.68	516,861.64	0.00		
D00	995,725.29	-3,385.34	992,339.95	2,468.30	0.00	992,339.95	989,871.65	0.00		
F00	43,288,854.26	7,723,041.31	51,011,895.57	2,829,136.76	5,106,289.73	46,011,894.57	38,376,468.08	5,000,001.00		
G00	879,246.12	-85,538.90	793,707.22	0.00	0.00	793,707.22	793,707.22	0.00		
H01	638,474.62	-114,909.11	523,565.51	0.00	0.00	523,565.51	523,565.51	0.00		
I00	3,740,193.51	-1,804,264.81	1,935,928.70	0.00	10,857.80	1,935,928.70	1,925,070.90	0.00		
I01	579,752.20	-38,027.81	541,724.39	0.00	0.00	541,399.45	541,399.45	324.94		
J00	364,813.64	-10,192.55	354,621.09	0.00	0.00	354,621.09	354,621.09	0.00		
K00	1,387,816.37	-23,675.03	1,411,491.40	0.00	0.00	1,411,491.40	1,411,491.40	0.00		
L00	16,006,612.18	-519,900.23	15,486,711.95	60,620.54	62,852.66	16,051,439.05	15,927,965.65	35,272.90		
M00	524,729.52	-826.31	523,903.21	30,567.52	0.00	523,903.21	483,335.69	0.00		
N00	1,906,653.70	3,590.62	1,912,244.32	76,149.68	0.00	1,912,244.32	1,836,094.74	0.00		
Q00	17,985,021.42	-4,017,586.80	13,967,434.62	562,721.63	3,805.80	12,588,293.00	12,021,765.57	1,379,141.02		
R00	1,224,952.74	-231,408.50	993,544.24	64,022.30	0.00	993,544.27	929,521.97	-0.03		
S00	226,707.35	-8,520.57	220,186.78	12,892.80	-386.78	220,186.78	207,680.76	0.00		
<b>TOTAL</b>	<b>117,165,168.23</b>	<b>0.00</b>	<b>117,165,168.23</b>	<b>3,373,519.63</b>	<b>5,215,233.03</b>	<b>111,489,165.29</b>	<b>102,900,412.63</b>	<b>5,676,002.94</b>		

"Bajo protesta de decir verdad declaramos que los Estados Presupuestarios y sus notas, son razonablemente correctos y son responsabilidad del emisor"



C. RENE MARÍN VELAZQUEZ SORIANO  
Presidente Municipal



DIRECTORA DE FINANZAS Y TESORERÍA  
C. PAOLA GALINDO SANDOVAL  
Teresa Domínguez Salinas, E. Sal  
ESTADO DE MÉXICO 2022-2024